

Facilities and Administrative Cost Rates for University of Tennessee Campuses

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	BASE
KNOX INSTRUCT ON-CAMPUS	48.0	48.0	49.0	49.0	49.0	49.0	49.0	49.0	53.0	53.0	53.0	53.0	<i>53.0</i>	<i>53.0</i>		MTDC
KNOX INSTRUCT OFF-CAMPUS	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	<i>26.0</i>	<i>26.0</i>		
KNOX RESEARCH ON-CAMPUS	46.0	47.0	47.0	48.0	48.0	49.0	49.0	49.0	49.0	51.0	51.0	51.0	<i>51.0</i>	<i>51.0</i>		
KNOX RESEARCH OFF-CAMPUS	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	<i>26.0</i>	<i>26.0</i>		
KNOX OTHER SPONSORED ACTIVITY ON-CAMPUS	32.0	32.0	36.0	36.0	36.0	36.0	36.0	36.0	38.0	38.0	38.0	38.0	<i>38.0</i>	<i>38.0</i>		
KNOX OTHER SPONSORED ACTIVITY OFF-CAMPUS	24.0	24.0	21.0	21.0	21.0	21.0	21.0	21.0	26.0	26.0	26.0	26.0	<i>26.0</i>	<i>26.0</i>		
KNOX IPA AGREEMENTS	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2	7.1	7.1	7.1	7.1	<i>7.1</i>	<i>7.1</i>		
TULL INSTRUCT ON-CAMPUS	34.8	31.7	31.7	31.7	31.7	55.0	55.0	55.0	55.0	55.0	55.0	55.0	55.0	<i>55.0</i>	<i>55.0</i>	MTDC
TULL INSTRUCT OFF-CAMPUS	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	<i>26.0</i>	<i>26.0</i>	
TULL RESEARCH ON-CAMPUS	50.3	50.0	50.0	50.0	50.0	55.0	55.0	55.0	55.0	55.0	55.0	55.0	55.0	<i>55.0</i>	<i>55.0</i>	
TULL RESEARCH OFF-CAMPUS	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	<i>26.0</i>	<i>26.0</i>	
IPA AGREEMENTS	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	<i>7.0</i>	<i>7.0</i>	
CHATTANOOGA ON-CAMPUS	45.5	45.5	45.5	48.0	48.0	48.0	50.0	50.0	51.0	51.0	<i>51.0</i>	<i>51.0</i>				SAL & WAGES
CHATTANOOGA OFF-CAMPUS	13.1	13.1	13.1	14.5	14.5	14.5	16.0	16.0	16.0	16.0	<i>16.0</i>	<i>16.0</i>				
MARTIN ON-CAMPUS	44.0	44.0	44.0	44.0	44.0	50.0	50.0	50.0	50.0	50.0	53.0	53.0	53.0	53.0		SAL & WAGES
MARTIN OFF-CAMPUS	16.0	16.0	16.0	16.0	16.0	18.5	18.5	18.5	18.5	18.5	20.0	20.0	20.0	20.0		
MEMPHIS INSTRUCT ON-CAMPUS	37.0	44.3	44.3	44.3	43.7	43.7	43.7	43.7	45.0	45.0	45.0	45.0	45.0	45.0		MTDC
MEMPHIS INSTRUCT OFF-CAMPUS	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0		
MEMPHIS RESEARCH ON-CAMPUS	46.0	46.0	47.0	48.0	49.5	49.5	50.0	50.0	51.0	52.0	52.0	52.0	52.0	52.0		
MEMPHIS RESEARCH OFF-CAMPUS	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0		
MEMPHIS OTHER SPONSORED ACTIVITY ON-CAMPUS	39.0	36.1	36.1	36.1	28.0	28.0	28.0	28.0	40.0	40.0	40.0	40.0	40.0	40.0		
MEMPHIS OTHER SPONSORED ACTIVITY OFF-CAMPUS	23.9	26.0	26.0	26.0	21.2	21.2	21.2	21.2	26.0	26.0	26.0	26.0	26.0	26.0		
																MTDC

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	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	BASE	
MEMORIAL RES CTR INSTRUCT ON-CAMPUS	38.0	38.0	38.0	24.5	24.5	24.5	24.5	24.5	24.5	24.5	25.0	25.0	25.0				
MEMORIAL RES CTR INSTRUCT OFF-CAMPUS	23.0	23.0	23.0	24.5	24.5	24.5	24.5	24.5	24.5	24.5	20.0	20.0	20.0				
MEMORIAL RES CTR RESEARCH ON-CAMPUS	38.0	38.0	38.0	38.0	38.5	38.5	38.5	38.5	38.5	38.5	40.0	40.0	40.0				
MEMORIAL RES CTR RESEARCH OFF-CAMPUS	23.0	23.0	23.0	23.0	22.3	22.3	22.3	22.3	22.3	22.3	26.0	26.0	26.0				
MEMORIAL RES CTR OTHER SPONSORED ACTIVITY ON-CAMPUS	38.0	38.0	38.0	38.1	38.1	38.1	38.1	38.1	38.1	38.1	24.0	24.0	24.0				
MEMORIAL RES CTR OTHER SPONSORED ACTIVITY OFF-CAMPUS	23.0	23.0	23.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	20.0	20.0	20.0				
AG EXPERIMENT STATION-ON-CAMPUS	35.0	35.0	40.0	40.0	40.0	40.0	40.0	40.0	44.0	44.0	44.0	44.0	<i>44.0</i>	<i>44.0</i>		MTDC	
AG EXPERIMENT STATION-OFF-CAMPUS	22.0	22.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	<i>26.0</i>	<i>26.0</i>			
AG EXPERIMENT STATION-IPA AGREEMENTS	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	6.0	6.0	6.0	6.0	<i>6.0</i>	<i>6.0</i>			
AG EXTENSION SERVICE-ON CAMPUS	15.0	15.0	16.0	16.0	16.0	16.0	16.0	16.0	18.0	18.0	18.0	18.0	<i>18.0</i>	<i>18.0</i>		MTDC	
AG EXTENSION SERVICE-OFF CAMPUS	12.6	12.6	13.0	13.0	13.0	13.0	13.0	13.0	14.0	14.0	14.0	14.0	<i>14.0</i>	<i>14.0</i>			
AG EXTENSION SERVICE-IPA AGREEMENTS	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.4	2.4	2.4	2.4	<i>2.4</i>	<i>2.4</i>			
IPS ON-CAMPUS	28.8	28.0	28.0	28.0	28.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	<i>35.0</i>	<i>35.0</i>		MTDC
IPS OFF-CAMPUS	21.0	22.0	22.0	22.0	21.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	<i>26.0</i>	<i>26.0</i>		
VET MED INSTR ON-CAMPUS	*	*	49.0	49.0	49.0	49.0	49.0	49.0	*	*	*	*	*	*	*		MTDC
VET MED INSTR OFF-CAMPUS	*	*	26.0	26.0	26.0	26.0	26.0	26.0	*	*	*	*	*	*	*		* For FY06 - FY08 and FY15 - FY18 Instruction should use Knoxville rates
VET MED RES ON-CAMPUS	45.0	45.0	46.0	46.0	46.0	46.0	46.0	46.0	47.0	47.0	47.0	47.0	<i>47.0</i>	<i>47.0</i>			
VET MED RES OFF-CAMPUS	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	<i>26.0</i>	<i>26.0</i>			
VET MED IPA AGREEMENTS	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	5.3	5.3	5.3	5.3	<i>5.3</i>	<i>5.3</i>			